

SUMTER PLAYERS ATTENDANCE CHART

Cotton Patch Gospel

	Thursday	Friday 09/12	Saturday 09/13	Sunday 09/14	Totals	Est. \$
Members						
Regular		12	4	2	18	\$243.00
Comps		25				
Sr. Stu, HV			7		7	\$63.00
Totals		37	11	2	50	\$306.00
Non-Members						Cash Admission
Adult		15	39	44	98	\$1,470.00
Comps		11	34	29	74	
Unidentified Receipts						\$222.00
Sr. Stu, HV		71	78	137	286	\$2,860.00
Totals		97	151	210	458	\$4,552.00
Total Att.		134	162	212	508	\$4,858.00
Percent		21.372%	25.837%	33.812%	27.007%	
House Comps				9	9	
Net Att. (Venue Expense)		134	162	203	499	\$1,497.00
SPI Net Gate						\$3,361.00
						Value Member Bonus Tax \$240.00
						Total Net Revenue \$3,601.00
						Production Cost \$931.56
						Gain (Loss) \$2,669.44

A Christmas Carol

	Thursday 11/13	Friday 11/14	Saturday 11/15	Sunday 11/16	Totals	Est. \$
Members	31	49	30	56	166	
Totals	31	49	30	56	166	
Non-Members						Cash Admission
Adult	23	37	48	52	160	\$2,400.00
Adult Discount	2		1		3	\$40.50
Comps	12	12	7	10	41	
Sr. Stu, HV	36	78	35	98	247	\$2,470.00
Cast Discount	20	13	19	23	75	\$646.00
Sr. Stu, HV Discount					0	\$0.00
Totals	93	140	110	183	526	\$5,556.50
Total Tickets Issued	124	189	140	239	692	\$5,556.50
Unused Tickets	8	7	-31	43	27	
Total Attendance	116	182	171	196	665	
Percent	18.501%	29.027%	27.273%	31.260%	26.515%	
House Comps	3	3			6	
Net Att. (Venue Expense)	113	179	171	196	659	\$1,977.00
SPI Net Gate						\$3,579.50
						Member Prorate \$2,490.00
						Total Net Revenue \$6,069.50
						Production Cost \$764.06
						Gain (Loss) \$5,305.44

Annie

	Thursday 03/11	Friday 03/12	Saturday 03/13	Sunday 03/14	Totals	Est. \$
Members	46	59	35	38	178	
Totals	46	59	35	38	178	
Non-Members						Cash Admission
Adult	145	187	206	213	751	\$11,265.00
Adult Discount	3	11		9	23	\$310.50
Comps	34	27	25	15	101	Incl 60 Cast Comp
Sr. Stu, HV	188	184	175	259	806	\$8,060.00
Cast Discount	93	72	64	63	292	\$2,976.00
Sr. Stu, HV Discount					0	\$0.00
Totals	463	481	470	559	1973	\$22,611.50
Total Tickets Issued	509	540	505	597	2151	\$22,611.50
Unused Tickets				25	25	
Total Attendance	509	540	505	572	2126	
Percent	81.180%	86.124%	80.542%	91.228%	84.769%	
House Comps	2	2	1	1	6	
Net Att. (Venue Expense)	507	538	504	571	2120	\$6,360.00
SPI Net Gate						\$16,251.50
						Member Prorate \$2,568.34
						Total Net Revenue \$18,819.84
						Production Cost \$5,521.96
						Gain (Loss) \$13,297.88

The Foreigner

	Friday 05/14	Saturday 05/15	Sunday 05/16	Totals	Est. \$
Members	74	24	17	115	
Totals	74	24	17	115	
Non-Members					Cash Admission
Adult	34	33	20	87	\$1,305.00
Adult Discount			1	1	\$13.50
Comps	12	15	2	29	Incl 6 Cast Comp
Sr. Stu, HV	31	43	13	87	\$870.00
Cast Discount	5	14	12	31	\$319.00
Sr. Stu, HV Discount	3			3	\$27.00
Totals	85	105	48	238	\$2,534.50
Total Tickets Issued	159	129	65	353	\$2,534.50
Unused Tickets	7	8	3	18	
Total Attendance	152	121	62	335	
Percent	24.242%	19.298%	9.888%	17.810%	
House Comps	8	1		9	
Net Att. (Venue Expense)	144	120	62	326	\$978.00
SPI Net Gate					\$1,556.50
					Member Prorate \$2,568.34
					Total Net Revenue \$4,124.84
					Production Cost \$389.39
					Gain (Loss) \$3,735.45

Grand Total (Excl. Venue)	\$35,820.20
Venue Expense	\$22,812.00
Net Playbill Expense	\$2,235.18
Gain (Loss)	\$10,773.02