

SUMTER PLAYERS PRODUCTIONS REPORT

The Melody Lingers On

	Thursday 09/16	Friday 09/17	Saturday 09/18	Sunday 09/19	Totals	Est. \$
Members	46	83	26	26	181	
Totals	46	83	26	26	181	
Non-Members						Cash Admission
Adult	12	5	14	13	44	\$660.00
Adult Discount	1				1	\$13.50
Comps	3	6	42	7	58	
Sr, Stu, HV	12	36	29	19	96	\$960.00
Cast Discount	8	23	10	8	49	\$446.00
Sr, Stu, HV Discount	6	16	10	14	46	\$414.00
Totals	42	86	105	61	294	\$2,493.50
Total Tickets Issued	88	169	131	87	475	
Unused Tickets	34	20	32	10	96	
Total Attendance	54	149	99	77	379	
Percent	8.612%	23.764%	15.789%	12.281%	18.939%	
House Comps	1				1	
Net Att.	53	149	99	77	378	\$1,134.00
SPI Net Gate						\$1,359.50
						Member Prorate
						\$2,147.50
						Total Net Revenue
						\$3,507.00
						Production Cost
						\$2,362.77
						Gain (Loss)
						\$1,144.23

Plaza Suite

	Thursday 11/18	Friday 11/19	Saturday 11/20	Sunday 11/21	Totals	Est. \$
Members	49	64	24	35	172	
Totals	49	64	24	35	172	
Non-Members						Cash Admission
Adult	6	14	18	6	44	\$660.00
Adult Discount				1	1	\$13.50
Comps	4	1	3	15	23	
Sr, Stu, HV	19	17	18	12	66	\$660.00
Cast Discount	16	3	3	10	32	\$344.00
Sr, Stu, HV Discount	4	6	5	5	15	\$135.00
Totals	49	41	47	44	181	\$1,812.50
Total Tickets Issued	98	105	71	79	353	\$1,812.50
Unused Tickets	11	15	8	30	64	
Total Attendance	87	90	63	49	289	
Percent	13.876%	14.354%	10.048%	7.815%	11.523%	
House Comps	2				2	
Net Att.	85	90	63	49	287	\$861.00
SPI Net Gate						\$951.50
						Member Prorate
						\$2,227.50
						Total Net Revenue
						\$3,179.00
						Production Cost
						\$314.08
						Gain (Loss)
						\$2,864.92

Oklahoma

	Thursday 02/24	Friday 02/25	Saturday 02/26	Sunday 02/27	Totals	Est. \$
Members	53	76	47	45	221	
Totals	53	76	47	45	221	
Non-Members						Cash Admission
Adult	53	148	149	108	458	\$6,870.00
Adult Discount		4	19	7	30	\$405.00
Comps	10	14	9	15	48	
Grass Roots Grant	3	4	14	9	30	\$1,785.00
Sr, Stu, HV	91	130	138	152	511	\$5,110.00
Cast Discount	47	68	95	51	261	\$2,764.00
Sr, Stu, HV Discount	3	16	13	44	76	\$684.00
Totals	207	384	437	386	1414	\$17,598.00
Total Tickets Issued	260	480	484	431	1655	\$17,598.00
Unused Tickets	19	30	35	37	120	
Total Attendance	242	430	449	394	1515	
Percent	38.596%	68.581%	71.611%	62.839%	60.407%	
House Comps	1			10	11	
Net Att.	241	430	449	384	1504	\$4,512.00
SPI Net Gate						\$13,086.00
						Member Prorate
						\$2,272.50
						Total Net Revenue
						\$15,358.50
						Production Cost
						\$4,284.01
						Gain (Loss)
						\$11,074.49

The Miss Firecracker Contest

	Thursday 05/19	Friday 05/20	Saturday 05/21	Sunday 05/22	Totals	Est. \$
Members	24	49	32	15	120	
Totals	24	49	32	15	120	
Non-Members						Cash Admission
Adult	19	14	20	15	68	\$1,020.00
Adult Discount				1	1	\$0.00
Comps	2	3	7	1	13	
Sr, Stu, HV	26	31	23	12	92	\$920.00
Cast Discount	25	5	20	7	57	\$518.00
Sr, Stu, HV Discount	3	6	45	5	54	\$486.00
Totals	75	59	115	35	284	\$2,944.00
Total Tickets Issued	99	108	147	50	404	\$2,944.00
Unused Tickets	0	36	14	-5	45	
Total Attendance	99	72	133	55	359	
Percent	15.789%	11.483%	21.212%	8.772%	14.314%	
House Comps					0	
Net Att.	99	72	133	55	359	\$1,077.00
SPI Net Gate						\$1,867.00
						Member Prorate
						\$2,272.50
						Total Net Revenue
						\$4,139.50
						Production Cost
						\$703.43
						Gain (Loss)
						\$3,436.07

Grand Total (Excl. Venue)	\$26,103.71
Venue Expense	\$11,584.00
Net Playbill Expense	\$822.50
Gain (Loss)	\$13,697.21

\$0.32 per attendee