

SUMTER PLAYERS PRODUCTIONS REPORT

Bus Stop							Est. \$
	Thursday 09/08	Friday 09/09	Saturday 09/10	Sunday 09/11	Totals		
Members	49	45	17	9	120		
Totals	49	45	17	9	120		
Non-Members						Cash Admission	
Adult	8	20	38	6	72	\$1,080.00	
Adult Discount	4	1			5	\$67.50	
Comps	12	7	10	1	30		
Sr, Stu, HV	5	20	22	7	54	\$540.00	
Cast Discount	7	18	17	17	59	\$536.00	
Other						\$3.75	
Sr, Stu, HV Discount	6				6	\$54.00	
Totals	42	66	87	31	226	\$2,281.25	
Total Tickets Issued	91	111	104	40	346	\$2,281.25	
Unused Tickets				10	1	11	
Total Attendance	91	111	94	39	335		
Percent	14.514%	17.703%	14.992%	6.220%	13.796%		
House Comps	12	2			14		
Net Att.	79	109	94	39	321	\$963.00	
SPI Net Gate						\$1,318.25	
		Member Prorate				\$1,788.75	
		Total Net Revenue				\$3,107.00	
		Production Cost				\$672.22	
		Gain (Loss)				\$2,234.78	

The Best Christmas Pageant Ever

	Thursday 11/17	Friday 11/18	Saturday 11/19	Sunday 11/20	Totals	Est. \$
Members	35	60	22	19	136	
Totals	35	60	22	19	136	
Non-Members						Cash Admission
Adult	35	47	35	53	170	\$2,550.00
Adult Discount					7	\$94.50
Comps	15	34	7	2	58	
Sr, Stu, HV	32	75	69	66	242	\$2,420.00
Cast Discount	25	33	11	19	88	\$832.00
Sr, Stu, HV Discount		4			8	\$108.00
Totals	107	193	122	155	577	\$6,004.50
Total Tickets Issued	142	253	144	174	713	\$6,004.50
Unused Tickets	19	21	20	14	74	
Total Attendance	123	232	124	160	639	
Percent	19.617%	37.002%	19.777%	25.518%	25.478%	
House Comps	8	12	1		21	
Net Att.	115	220	123	160	618	\$1,854.00
SPI Net Gate						\$4,150.50
		Member Prorate				\$1,947.08
		Total Net Revenue				\$6,097.58
		Production Cost				\$403.69
		Gain (Loss)				\$5,693.89

Guys & Dolls

	Thursday 03/09	Friday 03/10	Saturday 03/11	Sunday 03/12	Totals	Est. \$
Members	38	55	33	17	143	
Totals	38	55	33	17	143	
Non-Members						Cash Admission
Adult	32	48	90	34	204	\$3,060.00
Adult Discount		14		2	16	\$216.00
Comps	10	7	13	7	37	
Grass Roots Grant	6	9	11	10	36	\$1,765.00
Sr, Stu, HV	26	71	84	60	241	\$2,410.00
Cast Discount	34	23	52	19	128	\$1,267.00
Sr, Stu, HV Discount	4	5	4	21	34	\$306.00
Totals	112	177	254	153	696	\$9,024.00
Total Tickets Issued	150	232	287	170	839	\$9,024.00
Unused Tickets	8	21	23	9	61	
Total Attendance	142	211	264	161	778	
Percent	22.648%	33.652%	42.105%	25.678%	31.021%	
House Comps					4	
Net Att.	142	211	260	161	774	\$2,322.00
SPI Net Gate						\$6,702.00
		Member Prorate				\$1,947.08
		Total Net Revenue				\$8,649.08
		Production Cost				\$5,305.03
		Gain (Loss)				\$3,344.05

The Odd Couple

	Thursday 05/18	Friday 05/19	Saturday 05/20	Sunday 05/21	Totals	Est. \$
Members	40	57	23	13	133	
Totals	40	57	23	13	133	
Non-Members						Cash Admission
Adult	23	26	56	19	124	\$1,860.00
Adult Discount	3	1			4	\$54.00
Comps	2	5	13		20	
Sr, Stu, HV	27	22	52	30	131	\$1,310.00
Cast Discount	23	18	19	10	70	\$708.00
Sr, Stu, HV Discount		2			2	\$18.00
Totals	78	74	140	59	351	\$3,950.00
Total Tickets Issued	118	131	163	72	484	\$3,950.00
Unused Tickets	13	4	6	8	31	
Total Attendance	105	127	157	64	453	
Percent	16.746%	20.255%	25.040%	10.207%	18.062%	
House Comps		2	6		8	
Net Att.	105	125	151	64	445	\$1,335.00
SPI Net Gate						\$2,615.00
		Member Prorate				\$2,007.08
		Total Net Revenue				\$4,622.08
		Production Cost				\$781.51
		Gain (Loss)				\$3,840.57

Grand Total (Excl. Venue)	\$21,587.30
Venue Expense	\$10,474.00
Net Playbill Expense	\$975.35
Gain (Loss)	\$12,088.65

-\$0.44 per attendee