

SUMTER PLAYERS PRODUCTIONS REPORT

The Mousetrap

	Thursday 09/14	Friday 09/15	Saturday 09/16	Sunday 09/17	Totals	Est. \$
Members	48	50	47	23	168	
Totals	48	50	47	23	168	
Non-Members						Cash Admission
Adult	37	28	44	29	138	\$2,070.00
Adult Discount	3	3	11	5	19	\$256.50
Comps	4	4	3	3	14	
Sr, Stu, HV	18	34	41	39	132	\$1,320.00
Cast Discount	5	20	4		29	\$296.00
Other						
Sr, Stu, HV Discount			1	7	8	\$72.00
Totals	64	89	104	83	340	\$4,014.50
Total Tickets Issued	112	139	151	106	508	
Unused Tickets	4	16	7	2	29	
Total Attendance	108	123	144	104	479	
Percent	17.225%	19.617%	22.967%	16.587%	20.255%	
House Comps					2	
Net Att.	108	123	144	102	477	\$1,431.00
SPI Net Gate						\$2,583.50
						Member Prorate
						Total Net Revenue
						Production Cost
						Gain (Loss)

A Dickens Christmas Carol

	Thursday 12/07	Friday 12/08	Saturday 12/09	Sunday 12/10	Totals	Est. \$
Members	33	44	35	23	135	
Totals	33	44	35	23	135	
Non-Members (Cash Gate)	12	9	12	17	50	\$530.00
Adult	7	9	12	6	34	\$510.00
Adult Discount	1	6	5	4	11	\$148.50
Comps	8	11	4	4	27	
Sr, Stu, HV	17	13	5	6	41	\$410.00
Cast Discount	4	6	11	6	27	\$300.00
Sr, Stu, HV Discount		21		57	78	\$702.00
Totals	49	75	44	100	268	\$2,600.50
Total Tickets Issued	82	119	79	123	403	
Unused Tickets	7	8	5	24	44	
Total Attendance	75	111	74	99	359	
Percent	27.881%	41.264%	27.509%	36.803%	33.364%	
SPI Tickets	19	20	20	22	81	
Net Tickets Issued	63	99	59	101	322	\$644.00
SPI Net Gate						\$1,956.50
						Member Prorate
						Total Net Revenue
						Production Cost
						Gain (Loss)

The Sound Of Music

	Thursday 03/15	Friday 03/16	Saturday 03/17	Sunday 03/18	Totals	Est. \$
Members	64	69	54	60	247	
Totals	64	69	54	60	247	
Non-Members						Cash Admission
Adult	69	71	77	101	318	\$4,770.00
Adult Discount	23	40	21	3	6	\$81.00
Comps				27	111	
Grass Roots Grant					0	
Sr, Stu, HV	107	135	115	146	503	\$5,030.00
Cast Discount	72	83	57	55	267	\$2,628.00
Sr, Stu, HV Discount	14	51	19	30	114	\$1,026.00
Totals	285	380	292	362	1319	\$13,435.00
Total Tickets Issued	349	449	346	422	1566	
Unused Tickets	13	90	68	45	216	
Total Attendance	336	359	278	377	1350	
Percent	53.589%	57.257%	44.338%	60.128%	53.828%	
House Comps		5	1	2	8	
Net Att.	336	354	277	375	1342	\$4,026.00
SPI Net Gate						\$9,409.00
						Member Prorate
						Total Net Revenue
						Production Cost
						Gain (Loss)

Steel Magnolias

	Thursday 05/17	Friday 05/18	Saturday 05/19	Sunday 05/20	Totals	Est. \$
Members	71	57	61	23	212	
Totals	71	57	61	23	212	
Non-Members						Cash Admission
Adult	95	78	94	94	361	\$5,415.00
Adult Discount		9	6	1	16	\$216.00
Comps	3	1		5	9	
Sr, Stu, HV	55	77	80	69	281	\$2,810.00
Cast Discount	12	27	38	21	98	\$850.00
Sr, Stu, HV Discount		6	11	18	35	\$315.00
Totals	165	198	229	208	800	\$9,606.00
Total Tickets Issued	236	255	290	231	1012	
Unused Tickets	12	6	11	20	49	
Total Attendance	224	249	279	211	963	
Percent	35.726%	39.713%	44.498%	33.652%	38.397%	
House Comps					0	
Net Att.	224	249	279	211	963	\$2,889.00
SPI Net Gate						\$6,717.00
						Member Prorate
						Total Net Revenue
						Production Cost
						Gain (Loss)

Grand Total (Excl. Venue)	\$31,925.96
Venue Expense	\$10,346.00
Net Playbill Expense	\$255.50
Gain (Loss)	\$21,324.46

\$0.08 per attendee